

2009 annual report





from the Director

Dear Friends:

The economic storm of the past year challenged all of us – Board, staff, community partners and donors not to give in to the “poor me” mentality. Internally we made tough decisions, asked even more from our staff but never gave up the hope that we would persevere.

The Columbus Foundation launched a Critical Needs Alert: Basic Needs Now. This campaign successfully elevated the critical role shelter and food supplies have on the very well-being of our community. The unprecedented response rekindled our passion to help children and their families have a safe place to rest, a place for a meal as well as a safe learning haven for the children.

The community was by our side again in October after a fire destroyed one of our units. The blessings began when everyone safely evacuated the building unharmed and continued in the faces of the first firefighters, the American Red Cross volunteers and literally hundreds of friends and strangers who provided us with a myriad of donations and critical supplies.

I am forever grateful for the support of my Board and staff. Together we have faced the challenges with purpose and passion. Sincerely,

Adrienne

mission statement

To provide shelter, support, stability and nurturing for homeless children and their families as they prepare to acquire and maintain permanent housing.



from the Chair

Dear Friends,

As I complete my first year as Board Chairman, I would like to thank everyone who has made this past year so rewarding – for both the foundation and me personally. It is truly an honor to work with such a talented and committed

group of people.

As we look toward to the future, we can feel proud about the great strides we made in creating a solid footing for the Foundation. The new strategic plan, in particular, has positioned us for continued growth and success. If we hold fast to our mission and work together, we can fight this epidemic of homelessness.

That being said, 2009/2010 was not without its challenges. The need for our services was never greater, and, like the rest of the country, the Foundation and its employees were asked to do more with less. We owe a great deal to our donors, staff, Community Shelter Board, and partner organizations that rose to the challenge, propelled us forward, and vowed not to let our families down.

I cannot express how much The Homeless Families Foundation and the Dowd Education Center mean to my family and me. The work of this great organization has changed our lives, as well as the lives of so many other central Ohio families. It has been my honor to serve you.

Despite our progress as an organization this past year, our work to defeat homelessness is far from over. We cannot do this without your resources, time, and talent. Thank you for all your generosity and support.

Jim Houk

quick stats...

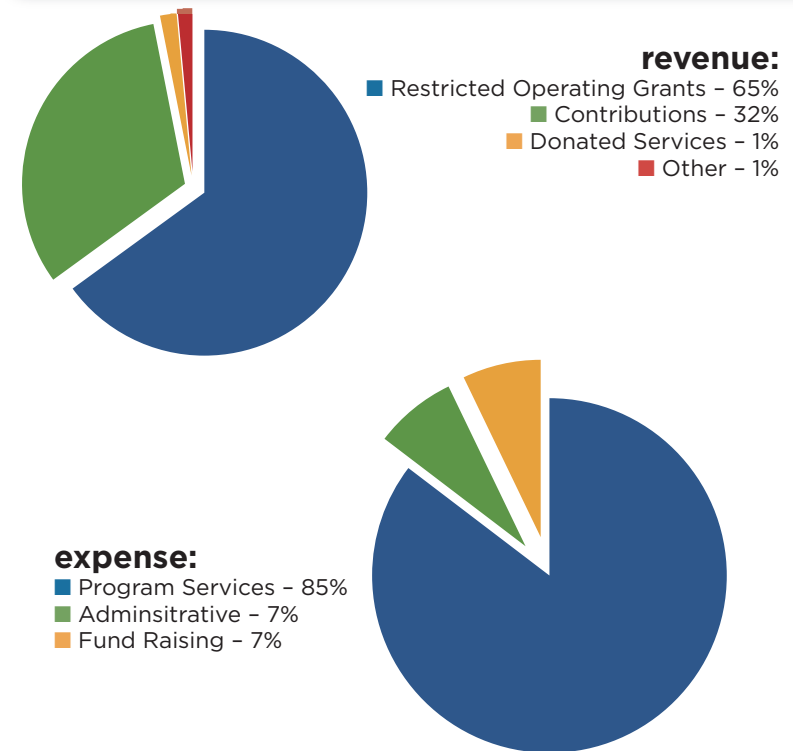
- 179 families served including 392 children and 625 individuals
- 79% positive outcome
- 16,227 shelter nights
- 169 youths served at the Dowd Education Center
- 40,980 total service hours at the Dowd Education Center

Statement of Activities

For the years ended December 31, 2009 with comparative totals for 2008

	Unrestricted	Temporarily Restricted	2009	2008
Public Support and Revenue:				
Contributions	\$ 622,486	\$ 0	\$ 622,486	\$ 675,132
Donated Services	28,578	0	28,578	39,079
Interest Income	2,534	0	2,534	5,519
Miscellaneous	26,620	0	26,620	13,083
Change in Pledge Value	0	3,255	3,255	(12,600)
Restricted Operating Grants	0	1,267,872	1,267,872	1,182,734
	680,218	1,271,127	1,951,345	1,902,947
Net Assets Released from Restrictions	1,056,873	(1,056,873)	0	0
Total Public Support and Revenue	\$1,737,091	\$ 214,254	\$1,951,345	\$1,902,947
Expenses:				
Program Services	\$1,494,248	\$0	\$1,494,248	\$1,865,488
Administrative and General	131,110	0	131,110	135,584
Fund Raising	125,132	0	125,132	133,904
Total Expenses	\$1,750,490	\$0	\$1,750,490	\$2,134,976
Increase (Decrease) in Net Assets	\$ (13,399)	\$214,254	\$ 200,855	\$ (232,029)
Net Assets, Beginning of Year	1,307,932	239,499	1,547,731	1,779,760
Net Assets, End of Year	\$1,294,533	\$454,053	\$1,748,586	\$1,547,731

Income and Expenses



Statement of Financial Position

For the years ended December 31, 2008 and 2007

Assets	2009	2008	Liabilities	2009	2008
Cash	\$632,084	\$336,781	Accounts Payable	\$32,662	\$8,933
Accounts Receivable	\$27,657	\$57,722	Accrued Payroll	\$9,211	\$9,566
Pledges Receivable (net of valuation allowance of \$9,345 and \$12,600 respectfully)	\$186,655	\$142,400	Accrued Payroll Taxes	\$9,048	\$22,722
Deposits	\$3,188	\$3,188	Security Deposits	\$1,000	\$1,000
Prepaid Expenses	\$0	270	Mortgage Payable	\$190,123	\$222,739
Fixed Assets			Total Liabilities	\$242,044	264,960
Land	\$91,378	\$91,378	Net Assets		
Building	\$1,318,677	\$1,299,956	Unrestricted	\$1,294,533	\$1,307,932
Leasehold Improvements	\$437,337	\$441,343	Temporarily Restricted	\$454,053	\$239,799
Equipment	\$173,351	\$207,196	Total Net Assets	\$1,748,586	\$1,547,731
Less: Accumulated Depreciation	\$(879,697)	\$(767,543)	Total Liabilities and Net Assets	\$1,990,630	\$1,812,691
Net Fixed Assets	\$1,141,046	\$1,272,330			
Total Assets	\$1,990,630	\$1,812,691			

The Homeless Families Foundation

2009 Major Supporters

\$50,000 and Above

American Electric Power Foundation • Barbara & Bill Bonner Family Foundation • Community Shelter Board
Ingram-White Castle Foundation • State of Ohio Office of Housing and Community Partnerships

\$20,000-\$49,999

American Electric Power • Anonymous • Auditor of State of Ohio • The Columbus Foundation Safety Net Fund
JPMorgan Chase Foundation • Moritz Family Foundation • Nationwide Foundation

\$10,000-\$19,999

ABB Foundation Inc. • Battelle • Benua Foundation Field of Interest Fund • Boich Companies, LLC
Catholic Social Services, Inc. • Amy and James Chapman • Columbia Gas of Ohio
Randall and Nancy Dana Family Foundation • Easton Community Foundation • The FG Foundation
John B. & Dareth Gerlach Foundation • Harry C. Moores Foundation • Hexion Specialty Chemicals, Inc.
Limited Brands Foundation • Jean E. Oddi • Subha Ramesh • Lou Ann Moritz Ransom and H. R. (Buss) Ransom
The Reinberger Foundation • Siemer Family Foundation • St. Joan of Arc Members • White Castle

\$5,000-\$9,999

Accent Energy Group LLC • Aveda • BEB Realty Association • Bob Evans Farms, Inc. • CD 101 • Casey and Rod Clark
Columbus Rotary Foundation, Inc. • Grange Insurance Companies • Robin and Peter Hersha
Honda of America Mfg., Inc. • Hopkins Printing • Armande and James Hopkins • Imageprint • Suzi and Steve McVoy
Nationwide Insurance • Pickett Family Fund • John Russ, Jr. • Kathy and Jim Rutherford
St. Michael School Students and Staff • St. Peter Church • Wood Foundation

\$1,000-\$4,999

Anonymous • Suzanne and Anthony Ahern • All Saints Episcopal Church • Employees of American Electric Power
Clare and Raymond I. Anderson • Auditors Emp. Acct. • Jill James and Craig Baker • Mike Barnett
Barbara and Michael Benham • Bird Houk Collaborative • Blanca Hambleton Van Bushkirk Foundation
Bovis Lend Lease, Inc. • Brand Visual, LLC • Brookside Golf and Country Club • Charles A. Bush, M.D.
Cindy and William P. Calvert • Central Ohio Primary Care Physicians Foundation of • LaJune and Bernard Cohen
Columbus City School District Board of Education • Columbus Kiwanis Foundation • Columbus Sathya Sai Center
Employees of Columbus Zoo and Aquarium Employees • Debbie A. and L. Thomas Comer • Commerce National Bank
Channel 10 TV • Jane Coulman • The Daisy Basket • Joanne and John DallePezze Family Foundation
The Dankworth Family Fund • Sharon and Michael DeAscentis • Delta Kappa Gamma Educational Foundation
DFAS Columbus • Teresa A. and Joseph A. Dowd • Mary Ann and Kevin Duffy • Flo Ann and C. John Easton
Ruth and Bill Eisele • Marilu and Tim Faber • Franklin Foundation, Inc. • Harold J. (Buddy) Fryer • Gap Inc. Direct
Donna and Donald Gepfert • Dareth Gerlach • Jacquie and Brian Giunta • Melinda Graney
Christina E. and James E. Grote • Group Benefits Specialists, Inc. • GSW-Worldwide • Lynne and Harry Hollowell
Sandra and David Hammond • Dr. and Mrs. Robert Hanson • Linda H. and Robert M. Harbrecht
The Harrington Family Charitable Fund • Hazelbaker Foundation • Karen and Jim Houk
Huntington Foundation • Jones Middle School • Briana and John Jones • Kegler, Brown, Hill & Ritter
Dawn and Edward Kendall • Mary and C. Robert Kidder • Kingsdale Gynecologic Associates Employees

Peggy and John Kissel • Jerianne Kladder • Eileen and Gregory S. Kramer • Susan and James Lawrie
Lurie Family Charitable Fund • Barbara A. Main • Judy and Tom Maish Fund • Lisa and Michael Mallis
Mama Dee's Blankets • Marsha McDonald • Mercator Club of Columbus • Ann Foster Miller and Patrick Miller
Molina Healthcare of Ohio, Inc. • Mom's Club of Hilliard North • Lou and Robert Mone • Murphey Family Foundation
Nacht Hilbrands Rackoff Families Fund • Nancy J. Kingsley Fund • New Albany Community Foundation
New Visions Group, LLC • Marita Nowe • Chuck Nutter • The Ohio State University Athletic Department
Paula and John Orban • Paula Brooks Committee • Payless ShoeSource • Pfizer Foundation Matching Gifts Program
Margaret and John Rafferty • Jill and Kevin Reardon • Renier Construction Corporation • Rod's Western Palace
Royal Document Destruction, Inc. • Erin and Dana Shannon • Nancy and William Sheridan
Simpson Strong-Tie Company, Inc. • Lynne and Steve Smith • Sorrell & Company, Realtors • Joan Sorrell
Betty and Don Spoelker • St. Alban's of Bexley • Glory Sumka-Stack and Fred J. Stack • Star Leasing Company
State Farm Insurance • Lu and Brad Stauffer • Mary and Jon Tabor • Target • Tierney Family Foundation
Time Warner Cable • Employees of Time Warner Cable • UBS Foundation USA Matching Gift Program
Upper Arlington Rotary Charitable Foundation • Village of Groveport • Michelle R. and Roy Alan Waterhouse
WBNS • Natasha and Joseph Western • Employees of White Castle • James E. Wiggins • Margaret Wildi
Young Executive Board Foundation

\$500-\$999

Anonymous • A Matter of Conscience • Employees of ABB, Inc. • Affinion Group • Lois H. Allen
Dorothy J. and Thomas J. Bastian • Judith and Edward Bracken • Kate and John Brody • Barbara and Michael Bugosh
Cardinal Health Matching Gift Program • Chester Willcox & Saxbe LLP Fund • John Chester
Church of the Resurrection Woman's Group • City of Powell • Amy and Rob Click • Julie Zulanch and Douglas Jay Cohen
Employees of Columbus Div. Water and Sewer • Columbus Zoo • Comerica Bank • Michale J. and Thomas C. Copeland, III
Michael and Melanie DeAscentis, II • Jon F. Dirkse • Lynne and Michael Doyle • Bruce F. Duncan
First Community Church Womens Guild Group Seven • Jeannie and Thomas Flesch • Foster Business Communications
Lynn and Philip J. Glandon, Sr. • Marcia and William Goldberger • Good Shepherd Community Church
Pamela G. Goodell • Great Lakes Capital Fund • Annunciation Greek Catechical School • Patricia and Carl Haaser
Ellen and Theodore G. Hall • Hanby Elementary PTA • Hastings Middle School French Class • Heritage Middle School
Highlights for Children • Linda K. and Mark R. Hiltz • Hinson Ltd. • C. Charleen Hinson • Mary and Mark Hollinger
Jim and Bev Houseman • Hyatt Place - Chicago • Elizabeth Ingram • Kathy and R. Steven Jackson
Employees of JC Penney Catalog • Ruth and Johnny Jones • K. A. Menendian
Marilyn A. and Philip M. Kiep • Kimberly's Diamond Corner • Susan and James Klun
Penny and Larry Laudick • Helen Liebman & Tom Battenberg • A. Anne Mackin and Tara F. Andrews
Nancy J. and J. Nick Marzella • Celena and Jeff Matthews • Laura McCoy • Traci A. McGuire and Eric Bennett
Meg and Steve J. McIntosh • Pamela and John M. McManus • Cheryl McRae and John Lebens • Ellen L. Milnes
Navigator Management Partners LLC • Neace Lukens Charitable Fund • Neace & Associates Ins. Agency • Nippon
North Unitarian Universalist Congregation • O. G. C. Church • Elizabeth A. Odenweller, D.D.S. • OSU Graduate School
Hannah Pechan • Justin Perdue Helping Hands Fund • Marylou and Richard Posey • Rosemary E. Riley and Frank P. Darr
Anne D. and Thomas E. Ritchie • Riviera Golf Club • SC Search Consultants • Helen and Clarence J. Schimmel, Jr.
Mildred I. and George W. Schmidt • Shumaker, Loop & Kendrick, LLP • Joanne F. Sisia • Barbara and Donald G. Smith
St. Brigid of Kildare • St. Joan of Arc Catholic Church Mens Club • Steele Investment Counsel, Ltd.
Joan and Robert Taylor • The Kroger Company, Columbus Division • Jackie and Paul Thompson
Sherry and Charles Torson • United Parcel Service Employees • Upper Arlington High School FCCLA
Louise O. and Michael D. Weiner • Adele and Willis S. White, Jr. • Randy and Sara Wilcox



651 W. Broad St.
Columbus, Ohio 43215
Phone: (614) 461-9247
Fax: (614) 461-9234

www.homelessfamiliesfoundation.org

ADDRESS SERVICE REQUESTED

Board of Trustees & Officers June 2010 – June 2011

Chair

James M. Houk

Aaron Alexander

Lisa M. Barton

Laney Burgdoerfer

Gary R. Rutledge

Louise R. Seipel

Erin Shannon

First Vice Chair

Harry Hallowell

Amy Chapman

Jim Chapman

Jack Gillespie

Robert L. Sorrell

Jan Wagner

Margaret Wildi

Secretary

Nancy B. Young

James Hopkins

Greg Kramer

Chris Malinowski

Trustee Emeritus

Teresa A. Dowd

Treasurer

Ed Kendall

Traci McGuire

Steve McVoy

Ann Foster Miller

Richard Miller

Richard R. Murphey, III

Sara Neikirk

Lou Ann Moritz Ransom

Casey Clark

Executive Director

Adrienne Corbett

The Homeless Families Foundation receives support from the Community Shelter Board and its funders, which include the City of Columbus, the Franklin County Board of Commissioners and the United Way of Central Ohio, supplementing the generous donations of numerous individuals, corporations, foundations and community organizations.