



The
Homeless
Families
Foundation

2010

ANNUAL REPORT

FROM THE DIRECTOR



Friends,

As I look back on 2010 at the Homeless Families Foundation, I am experiencing mixed emotions.

My first emotion - **Frustration.**

Since our humble beginnings, we have committed all our energies to helping those less fortunate – homeless children and their families – create a better life for themselves. Unfortunately, the harder we work, the more our efforts are needed. The harsh reality is that we are facing increased demand for the unique services we provide, with no respite in sight.

That leads me to my next emotion - **Pride.**

We are up to the challenge and will be there, regardless of increased demand. We do it because we know we make a difference.

And, finally - **Appreciation.**

You have been with us every step of the way. Words simply cannot express how grateful I am for all you have done and all you continue to do. Your hard work and generous support make the future brighter for countless families.

2010 was a year that marked the beginning of major change. As a member of the Community Shelter Board system, we are looking at new ways to deliver on our mission. We will face the future - arm in arm with you - as we adapt to change and be creative, flexible and committed to providing the most efficient and caring environment for our most vulnerable citizens.

Sincerely,

A handwritten signature in cursive script that reads "Adrienne".

Adrienne

FROM THE CHAIR



Dear Friends,

As I complete my term as Board Chairman, I would like to thank everyone who has made it so rewarding – for both the Foundation and me personally. It is truly an honor to work with such a talented and committed group of people.

I am awed by the great people involved with this organization and the work we have accomplished over the last year. The economic crisis this country faces continues to linger and the ranks of the homeless keep growing. Thanks to the gracious support of our donors, the Community Shelter Board and our partner agencies, we have been able to help more families over the past year than ever before. But...the needs keep increasing.

As I look to 2011 it is both an exciting and challenging time for The Homeless Families Foundation. This summer we will celebrate our 25th anniversary. This will allow us time to look back and reflect on the great accomplishments of the Foundation over the last 25 years. However, we don't want to spend too much time looking backward because 2011 will also challenge The Homeless Families Foundation like never before. We will be undertaking dramatic changes in how we deliver our services in the face of the ever changing and increasing need. As we face these challenges, funding from many of our sources is shrinking. But with your help, I am very confident that we have a great team that can meet this challenge successfully. Our mission has never wavered.

I cannot express enough my thanks to all the staff and fellow board members of The Homeless Families Foundation and the Dowd Education Center. It has been my honor to serve you as Board Chair over the past two years. I have been truly blessed.

As I step aside, I am confident that those who follow will continue to fight the fight. The work to defeat homelessness is far from over. We cannot do this without your resources, time, and talent. Thank you all for your generosity and support.

A handwritten signature in cursive script that reads "Jim Houk".

Jim Houk

STATEMENT OF ACTIVITIES

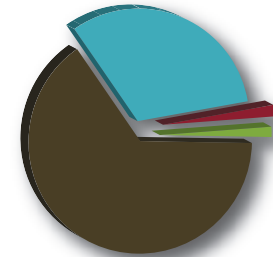
For the years ended December 31, 2010 with comparative totals for 2009

	Unrestricted	Temporarily Restricted	2010	2009
Public Support and Revenue:				
Contributions	\$ 615,107	\$ 0	\$ 615,107	\$ 622,486
Donated Services	22,839	0	22,839	28,578
Interest Income	2,319	0	2,319	2,534
Other Income	13,164	0	13,164	26,620
Change in Pledge Value	0	4,882	4,882	3,255
Restricted Operating Grants	0	1,103,865	1,103,865	1,267,872
	<u>653,429</u>	<u>1,108,747</u>	<u>1,762,176</u>	<u>1,951,345</u>
Net Assets Released from Restrictions	1,126,116	(1,126,116)	0	0
Total Public Support and Revenue	\$1,779,545	\$ (17,369)	\$ 1,762,176	\$1,951,345
Expenses:				
Program Services	\$1,449,456	\$0	\$1,449,456	\$1,494,248
Administrative and General	131,630	0	131,630	131,110
Fund Raising	135,825	0	135,825	125,132
Total Expenses	<u>\$1,716,911</u>	<u>\$0</u>	<u>\$1,716,911</u>	<u>\$1,750,490</u>
Increase (Decrease) in Net Assets	\$ 62,634	\$ (17,369)	\$ 45,265	\$ 200,855
Net Assets, Beginning of Year	1,294,533	454,053	1,748,586	1,547,731
Net Assets, End of Year	<u>\$ 1,357,167</u>	<u>\$ 436,684</u>	<u>\$1,793,851</u>	<u>\$1,748,586</u>

INCOME & EXPENSES

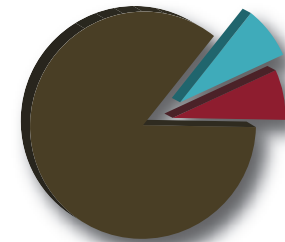
REVENUE:

- RESTRICTED OPERATING GRANTS – 63%
- CONTRIBUTIONS – 35%
- DONATED SERVICES – 1%
- OTHER – 1%



EXPENSE:

- PROGRAM SERVICES – 85%
- ADMINISTRATIVE – 7%
- FUND RAISING – 8%



STATEMENT OF FINANCIAL POSITION

For the years ended December 31, 2010 and 2009

Assets	2010	2009	Liabilities	2010	2009
Cash	\$ 810,536	\$ 632,084	Accounts Payable	\$ 10,856	\$ 32,662
Accounts Receivable	\$ 16,305	\$ 27,657	Accrued Payroll	\$ 11,673	\$ 9,211
Pledges Receivable	\$ 135,537	\$ 186,655	Accrued Payroll Taxes	\$ 9,253	\$ 9,048
(future payments of grants have been discounted at 1.8%)			Capital Lease	\$ 15,427	0
Deposits	0	\$ 3,188	Prepaid Rent & Security Deposits	\$ 2,000	\$ 1,000
Prepaid Expenses	\$ 50	0	Mortgage Payable	<u>\$ 159,817</u>	<u>\$ 190,123</u>
Fixed Assets			Total Liabilities	\$ 209,026	\$ 242,044
Land	\$ 91,378	\$ 91,378	Net Assets		
Building	\$ 1,337,948	\$ 1,318,677	Unrestricted	\$ 1,357,167	\$1,294,533
Leasehold Improvements	\$ 438,291	\$ 437,337	Temporarily Restricted	\$ 436,684	\$ 454,053
Equipment	\$ 193,446	\$ 173,351	Total Net Assets	<u>\$1,793,851</u>	<u>\$1,748,586</u>
Less: Accumulated Depreciation	<u>\$(1,020,614)</u>	<u>\$ (879,697)</u>	Total Liabilities and Net Assets	\$2,002,877	\$1,990,630
Net Fixed Assets	<u>\$ 1,040,449</u>	<u>\$ 1,141,046</u>			
Total Assets	\$ 2,002,877	\$ 1,990,630			

THE HOMELESS FAMILIES FOUNDATION

2010 MAJOR SUPPORTERS

\$50,000 +

Anonymous
Barbara & Bill Bonner Family Foundation
Community Shelter Board
Franklin County Department of Jobs and Family Services
Ingram-White Castle Foundation
State of Ohio - Office of Housing & Community Partnerships



\$20,000-49,999

American Electric Power
Anonymous
Messer Construction Company Foundation
Nationwide
The Reinberger Foundation
St. Joan of Arc Members
State of Ohio Department of Education

\$10,000-19,999

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\$5,000-\$9,999

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\$1,000-4,999

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\$500-999

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The Homeless Families Foundation receives support from the Community Shelter Board and its funders, which include the City of Columbus, the Franklin County Board of Commissioners and the United Way of Central Ohio, supplementing the generous donations of numerous individuals, corporations, foundations and community organizations.